

## Overview of Sports Provision for 2023-2024

Sports Premium for the year (2023-2024) £18,710

First payment (31<sup>st</sup> October 2023) - £10,914.16

Second payment (30<sup>th</sup> April 2024) - £7795.83

PE equipment - £1900 estimate

A range of new equipment to be purchased such as football nets, gymnastics benches and boxes. Recent audit identified some large resources are old and need replacing.

All Sports Pro and Wellbeing - £2376

An outside agency coming into school to deliver 4 hours of curriculum PE lessons a week in the spring term. This also includes 2 hours of after school clubs a week.

Steve Biltcliffe - £6634.17

Steve will deliver curriculum PE lessons to class teachers one afternoon per week each half term. Teachers will work alongside Steve to teach and develop their teaching of PE, using a coaching model, with instant feedback from Steve to improve their practice.

In the summer, Steve will deliver sports days for UFS, KS1, KS2 and also lead the previously successful all-inclusive sports day for pupils with SEND.

Frickley lunch clubs - £4410 projected cost for the year

Monday & Wednesday – KS2 Lunch clubs

Monday & Wednesday – KS2 Lunch clubs

Friday – KS1 lunch club

These extra-curricular sports clubs are held at lunchtimes so are accessible to all pupils and they are well attended. John sends an invoice out after every half term as he records how many sessions he has done in school; sometimes weather, exams, Christmas etc... means that lunchtime clubs can't run so he only charges for the days he's attended.

PE Passport subscription - £718.80

Planning and assessment materials for staff in PE - £1732.80

- Staff have been effectively using this to help them to plan and deliver high quality PE lessons as well as aiding them in the assessing of children's skills. Being able to formatively assess children in performance, social development and competition helps reinforce teachers' summative judgements in PE at the end of the year.

Cross curricular orienteering - £750

2 year renewal of Cross curricular orienteering so that staff have access to planning and resources. The school site is set up with signs to support the delivery of high quality cross curricular lessons which develop orienteering skills.